USACE After Action Review for Planning Charrette and Parametric Design Processes

7-8 June 2011

US Army Corps of Engineers
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Rules of Engagement

The team will agree to comply with the following rules:

1. There are no bad ideas.
2. Conflict is OK.
3. Expressing feelings & opinions is encouraged.
4. Focus on problem solving. No personal attacks.
5. Work to find common ground.
6. Respectful; tolerant; do not attribute motives.
7. Encourage participation by all.
8. Speak for yourself, not as a representative of a group.
9. Allow others to finish before you speak.
10. Stay on topic.
11. Agenda will be adhered to unless specifically changed by the group.
12. Silence cell phones.

HQUSACE Perspective

Mr. Lloyd Caldwell, SES
Chief, Military Program Integration Division
HQUSACE

7 June 2011

US Army Corps of Engineers
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PDR/3086 AAR MILCON Integrated Programming Team (IPT) Perspective

Mr. Michael Schultz
Deputy Chief, Military Program Integration Division
HQUSACE

7 June 2011

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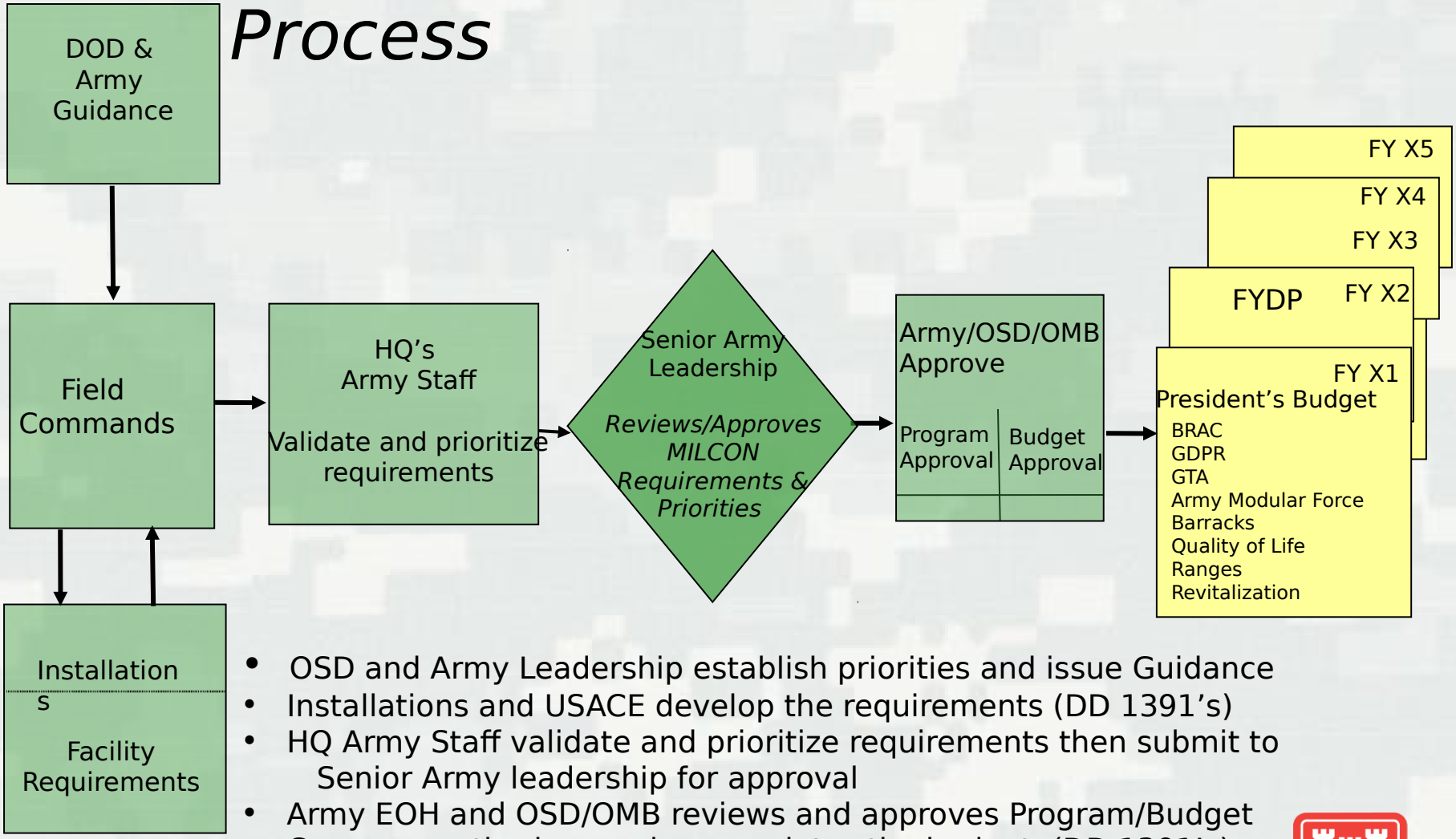
Agenda

- Program/Budget Process
- Typical Project Timeline
- MILCON Programming Sequence
- Program Objective Memorandum (POM) Timeline
- MILCON Integrated Programming Team (IPT)

Five Year Program/Budget Process



- OSD and Army Leadership establish priorities and issue Guidance
- Installations and USACE develop the requirements (DD 1391's)
- HQ Army Staff validate and prioritize requirements then submit to Senior Army leadership for approval
- Army EOH and OSD/OMB reviews and approves Program/Budget
- Congress authorizes and appropriates the budget (DD 1391's)
- USACE executes the program.

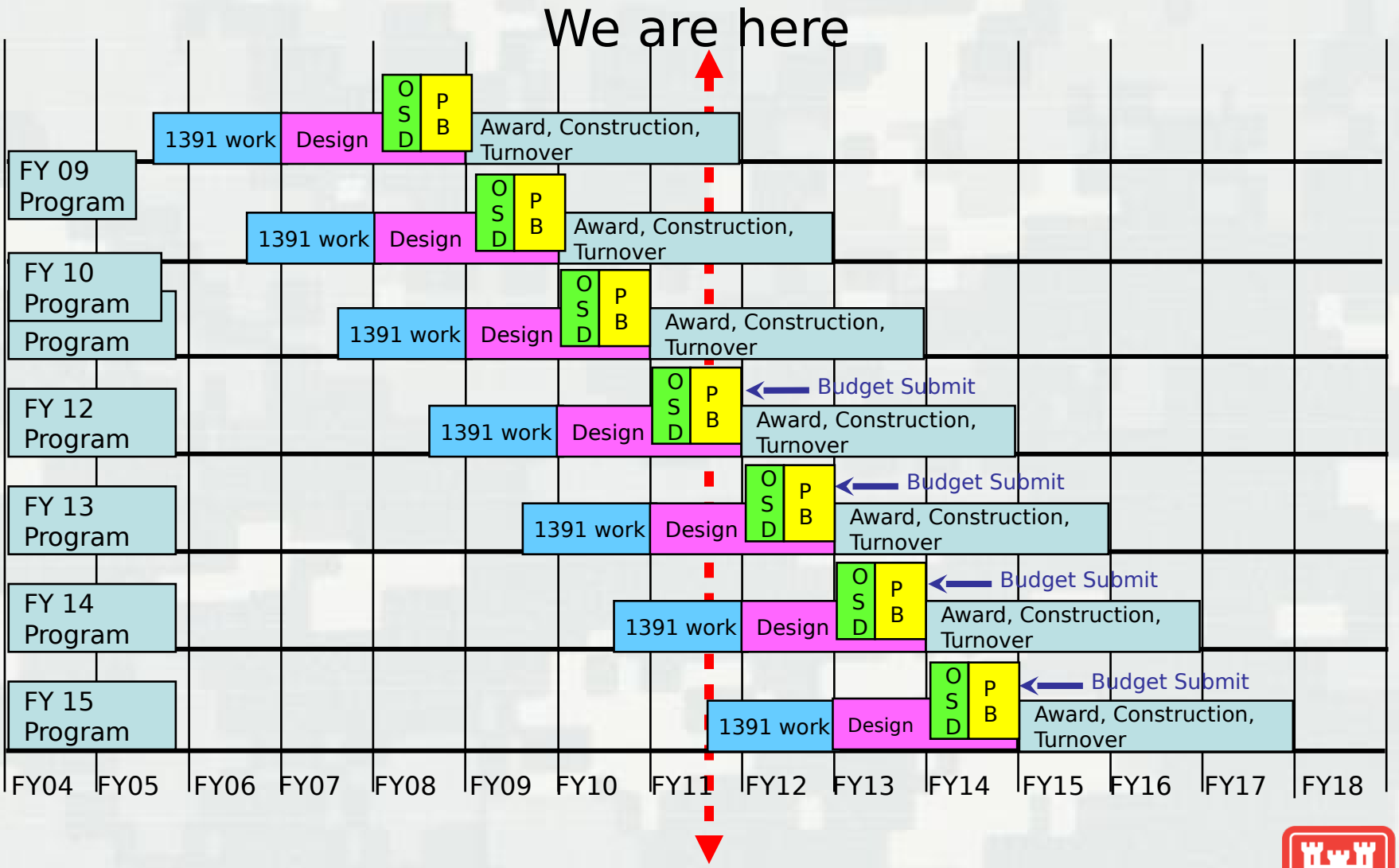
Typical Project Timeline

Once a facility requirement is identified and MILCON is the solution

- FYDP – Future Years Defense Program
- SSRG – Senior Stationing Review Group
- MILCON IPT – Headquarters, Dept of the Army -Integrated Planning Team
- OMB – Office of Management & Budget
- OSD – Office of the Secretary of Defense
- USACE – US Army Corps of Engineers
- HQ IMCOM- Headquarters, Installation Management Command
- AC- Army Commands
- ASCC – Army Service Component Command
- DRU- Direct Reporting Units

Start Timeline	Installation Submits Project List to IMCOM Region
5 Months	HQ IMCOM/AC/ASCC & DRU's Review, Prioritize, & Approve
7 Months	HQ,IMCOM, AC, ASCC and DRU brief Priority Lists To HQDA with POM / BES Input
1 Year	HQ, IMCOM AC/ACSS and DRU's Briefs Army MILCON IPT
1 Year 6 Months	MILCON IPT, SSRG and ASA (I&E) Review, Prioritize, & Approve USACE Issued Des Dir
2 Years 3 Months	OSD/OMB Review
2 Years 8 Months	President's Budget to Congress
3 Years	Congressional Review
3 Years 3 Months	Congress Authorize/Appropriate
3 Years 6 Months	NGB State OSD Allocates Funds USACE District Awards and Construction
5 Years	Facility Complete

Army MILCON Programming Sequence



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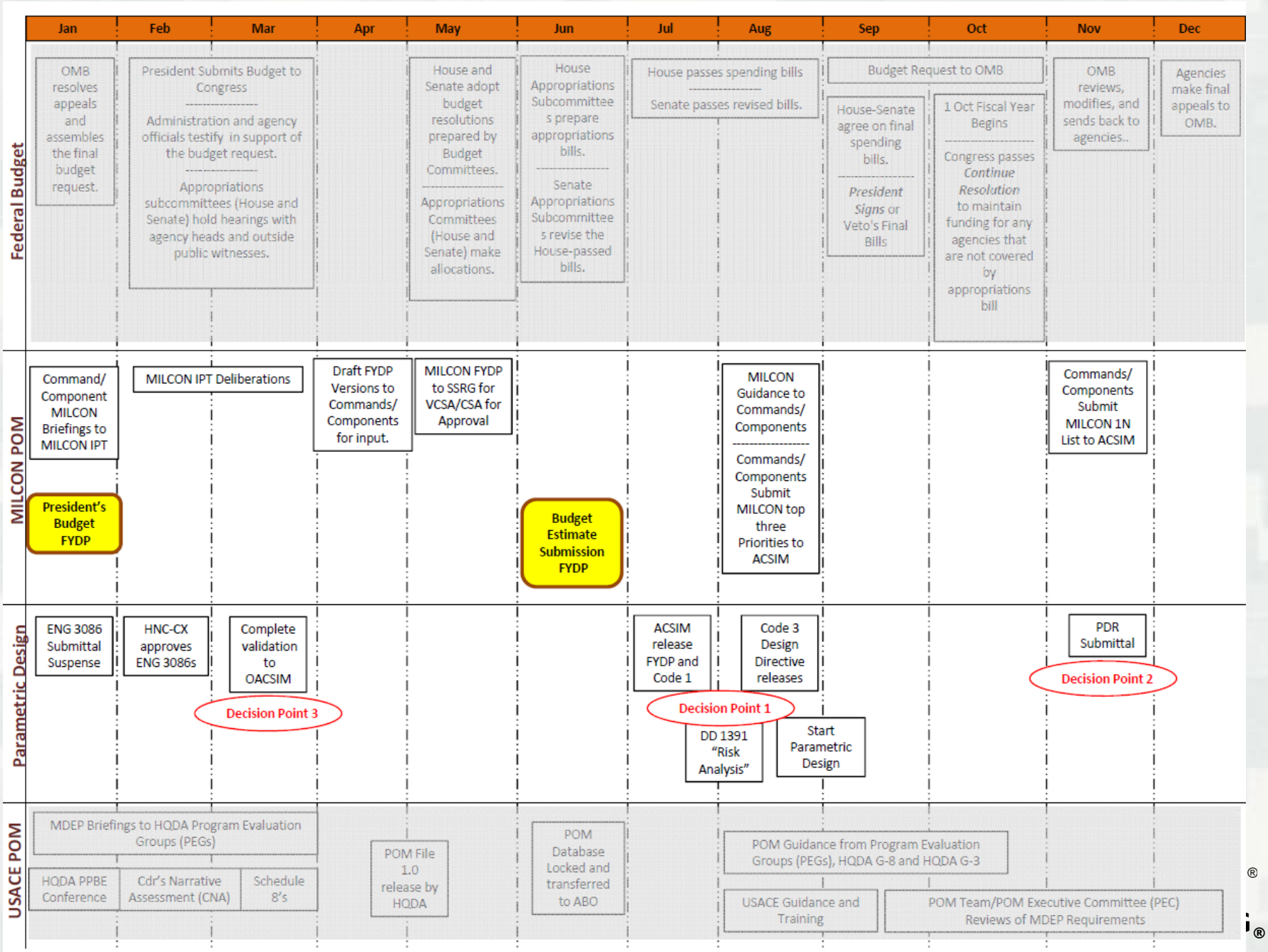
POM Timeline


Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Federal Budget
OMB resolves appeals and assembles the final budget request.
President Submits Budget to Congress
Administration and agency officials testify in support of the budget request.
Appropriations subcommittees (House and Senate) hold hearings with agency heads and outside public witnesses.
House and Senate adopt budget resolutions prepared by Budget Committees.
Appropriations Committees (House and Senate) make allocations.
House Appropriations Subcommittees prepare appropriations bills.
Senate Appropriations Subcommittees revise the House-passed bills.
House passes spending bills
Senate passes revised bills.
Budget Request to OMB
House-Senate agree on final spending bills.
President Signs or Veto's Final Bills
1 Oct Fiscal Year Begins
Congress passes Continue Resolution to maintain funding for any agencies that are not covered by appropriations bill
OMB reviews, modifies, and sends back to agencies..
Agencies make final appeals to OMB.
MILCON POM
Command/ Component MILCON Briefings to MILCON IPT
MILCON IPT Deliberations
Draft FYDP Versions to Commands/ Components for input.
MILCON FYDP to SSRG for VCSA/CSA for Approval
President's Budget FYDP
Budget Estimate Submission FYDP
MILCON Guidance to Commands/ Components
Commands/ Components Submit MILCON top three Priorities to ACSIM
Commands/ Components Submit MILCON 1N List to ACSIM
Parametric Design
ENG 3086 Submittal Suspense
HNC-CX approves ENG 3086s
Complete validation to OACSIM
Decision Point 3
ACSIM release FYDP and Code 1
Decision Point 1
Code 3 Design Directive releases
DD 1391 "Risk Analysis"
Start Parametric Design
PDR Submittal
Decision Point 2
USACE POM
MDEP Briefings to HQDA Program Evaluation Groups (PEGs)
HQDA PPBE Conference
Cdr's Narrative Assessment (CNA)
Schedule 8's
POM File 1.0 release by HQDA
POM Database Locked and transferred to ABO
POM Guidance from Program Evaluation Groups (PEGs), HQDA G-8 and HQDA G-3
USACE Guidance and Training
POM Team/POM Executive Committee (PEC) Reviews of MDEP Requirements

HQDA MILCON Integrated Programming Team (IPT)

Every Spring, HQDA Staff reviews military construction projects being considered for inclusion in the Army's MILCON FYDP's.

CO-CHAIRS: G-3/5/7 DAMO-CIR
ACSIM DAIM-OD

IPT Voting Members	
Organization	**Function**
G-3/5/7 (DAMO-FMI)	Force Structure
ACSIM (DAIM-RDI)	II PEG, Program Integration Division
G-8 (PAE)	Program, Analysis, and Evaluation
ASA (FM&C)	Budget Management
DASA (I&H)	Military Construction
G2	Intelligence
CIO/G6	Information Systems and Technology
G4	Strategic Mobility and Logistics Expertise
G1	Personnel
USACE	Corps of Engineers Planning/Execution
ARNG	Army National Guard Construction
USAR	Army Reserve Construction

HQDA MILCON (IPT)

Subject Matter Expert Members	
Organization	Function
ACSIM (DAIM-IS)	Installation Services Directorate
ACSIM (DAIM-ISS)	Soldier and Family Support
ACSIM (DAIM-ODP)	Plans
ACSIM (DAIM-ISH)	Housing
ACSIM (DAIM-ISE)	Environment
ACSIM (DAIM-ODB)	Base Realignment and Closure (BRAC)
IMCOM	Public Works
FMWRC	Soldier and Family Support
ACSIM	MDEP Managers
ASA (FM&C)	MCA, AFH, BRAC, MCAR, MCNG
G3/5/7 (DAMO-TR)	Ranges
OTSG	Office of the Surgeon General
OTC	Office of the Chaplain
OCE	Chief of Engineers
DECA	Commissaries
OPMG	Office of the Provost Marshall General
AAFES	Army/Air Force Exchange Services

USACE POCS:

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